

New York City Department of Transportation* (NYCDOT)

Battery Maritime Building, Third Floor
New York, NY 10004-1498
(212)487-8300

This agency purchases transportation service. Service supplied and consumed is profiled separately for these purchased transportation providers: GTJC (2147), New York Bus (2040), Queens Surface Corporation (2136), Liberty Lines Express, Inc. (2117)

Chief Executive Officer: Maria Smith,
Deputy Commissioner of Surface Transportation
ID Number: 2082

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	100,171,105
Annual Unlinked Trips	19,263,674
Average Weekday Unlinked Trips	61,519
Average Saturday Unlinked Trips	32,325
Average Sunday Unlinked Trips	32,325

Service Supplied

Annual Vehicle Revenue Miles	168,636
Annual Vehicle Revenue Hours	16,215
Vehicles Available for Maximum Service	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Ferry Boat	4	0	Ferry Boat	\$5,003,663	\$3,040,338	\$8,044,001

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	107,384,221
Total Fare Revenues Earned	\$107,384,221

Sources of Operating Funds Expended

Passenger Fares	\$107,384,221 Q
Local Funds	115,602,800 Q
State Funds	63,713,907 Q
Federal Assistance	2,834,328 Q
Other Funds	2,380,278 Q
Total Operating Funds Expended	\$291,915,534 Q

Summary of Operating Expenses

Salaries, Wages and Benefits	\$29,661,761
Materials and Supplies	3,093,869
Purchased Transportation*	0
Other Operating Expenses	2,397,903
Total Operating Expenses	\$35,153,533

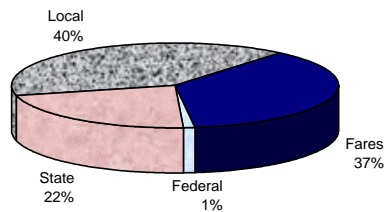
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$8,044,000 Q
State Funds	0
Federal Assistance	10,886,987 Q
Total Capital Funds Expended	\$18,930,987 Q

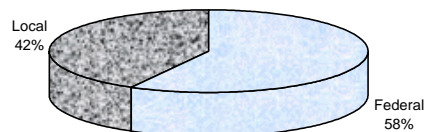
Uses of Capital Funds

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$35,153,533
Capital Funding	\$8,044,001
Annual Passenger Miles	100,171,105
Annual Vehicle Revenue Miles	168,636
Annual Unlinked Trips	19,263,674
Average Weekday Unlinked Trips	61,519
Annual Vehicle Revenue Hours	16,215
Fixed Guideway Directional Route Miles	10.4
Vehicles Available for Maximum Service	7
Average Fleet Age in Years	22.4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	2.0
Percent Spares	75%
Incidents	75
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$208.46
Operating Expense per Vehicle Revenue Hour	\$2,167.96

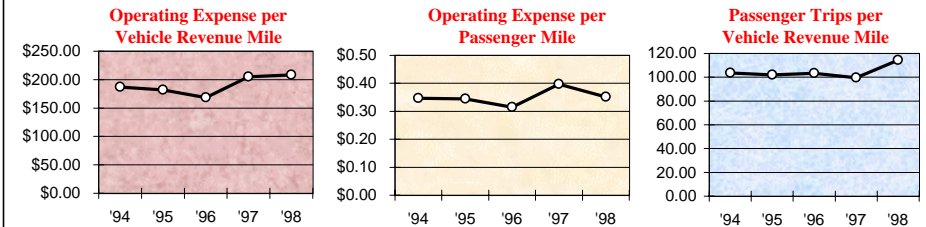
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.35
Operating Expense per Unlinked Passenger Trip	\$1.82

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	114.23
Unlinked Passenger Trips per Vehicle Revenue Hour	1188.02

Ferry Boat



Data Source: 1998 National Transit Database